



## 2007-2008 Profile of Winner School District 59-2

431 East 7th St, Winner, SD 57580

Home County: Tripp

Area in Square Miles: 1,185

### Revenue

|              | General            | Capital Outlay     | Special Education | Pension          |
|--------------|--------------------|--------------------|-------------------|------------------|
| Local        | \$1,827,798        | \$1,169,904        | \$491,567         | \$111,842        |
| County       | \$66,870           | \$0                | \$0               | \$0              |
| State        | \$2,480,349        | \$0                | \$95,339          | \$0              |
| Federal      | \$497,689          | \$0                | \$220,069         | \$0              |
| <b>Total</b> | <b>\$4,872,705</b> | <b>\$1,169,904</b> | <b>\$806,975</b>  | <b>\$111,842</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$288,221 | \$0          |
| Enterprise Funds      | \$311,605 | \$311,212    |

### Ending Fund Balance

|                   |           |
|-------------------|-----------|
| General           | (\$8,432) |
| Capital Outlay    | \$487,459 |
| Special Education | \$166,830 |
| Pension           | \$117,314 |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$2,312,814        |
| Special Education            | \$95,339           |
| Sparsity                     | \$0                |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$2,408,153</b> |

### Expenditures

|                           | General            | Capital Outlay   | Special Education | Pension    |
|---------------------------|--------------------|------------------|-------------------|------------|
| K-12 Instruction          | \$2,981,963        | \$215,352        | \$512,825         | \$0        |
| PK Instruction            | \$0                | \$0              | \$68,369          | \$0        |
| Adult Instruction         | \$0                | \$0              | \$0               | \$0        |
| Student/Staff Services    | \$552,965          | \$17,424         | \$133,466         | \$0        |
| Administration Services   | \$795,054          | \$1,072          | \$98,118          | \$0        |
| Transportation Services   | \$78,996           | \$28,080         | \$11,825          | \$0        |
| Other Support Services    | \$806,414          | \$186,247        | \$1,812           | \$0        |
| Community Services        | \$24,502           | \$0              | \$0               | \$0        |
| Non-Programmed            | \$0                | \$0              | \$0               | \$0        |
| Debt Service              | \$0                | \$522,327        | \$0               | \$0        |
| Co-Curricular             | \$395,747          | \$10,428         | \$0               | \$0        |
| <b>Total Expenditures</b> | <b>\$5,635,642</b> | <b>\$980,929</b> | <b>\$826,415</b>  | <b>\$0</b> |

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$259,207,809        |
| Owner Occupied         | \$70,756,881         |
| Non-Ag Z               | \$5,695,054          |
| Other Non-Ag/Utilities | \$37,257,618         |
| <b>Total</b>           | <b>\$372,917,362</b> |

|                        |        |
|------------------------|--------|
| Agricultural           | \$2.71 |
| Non-Ag Z               | \$3.71 |
| Owner Occupied         | \$4.26 |
| Other Non-Ag/Utilities | \$9.11 |
| Special Education      | \$1.30 |
| Capital Outlay         | \$3.00 |
| Bond Redemption        | \$0.00 |
| Pension Fund           | \$0.30 |

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2007 PK-12 Enrollment       | 811    |
| Fall 2007 K-12 Fall Enrollment   | 797    |
| Open Enrolled Students Rec'd     | 26     |
| Home School ADM                  | 12.000 |
| Fall 2007 State Aid Fall Enroll. | 791.00 |
| District Dropout Rate            | 2.7%   |
| % Eligible for Free/Red. Lunch   | 44.6%  |
| % Special Needs Students         | 10.6%  |
| Students Transported             | 23     |
| Student to Staff Ratio           | 13.0   |
| District Attendance Rate         | 94.7%  |
| Number of Graduates              | 62     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 486.952        | 509.407        |
| 9-12         | 249.195        | 267.682        |
| <b>Total</b> | <b>736.148</b> | <b>777.089</b> |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$7,201 |
| Educational Funds* | \$8,033 |

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$6,963          |
| IDEA Part B          | \$170,071        |
| <b>Total</b>         | <b>\$177,034</b> |

### Special Education Placement Categories

|                            |           |
|----------------------------|-----------|
| Regular Classroom          | 43        |
| Resource Room              |           |
| Self-Contained Classroom   |           |
| Separate Facility          |           |
| Regular Early Childhood    | 30        |
| Age 3-5 Special Ed Prg     |           |
| Age 3-5 Other SE Locations |           |
| <b>Total</b>               | <b>86</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 21.5 |
| Math            | 22.2 |
| Reading         | 23.0 |
| Science         | 22.8 |
| Composite Score | 22.5 |
| Number Tested   | 43   |

### December 2007 Federal Child Count

|                        |           |
|------------------------|-----------|
| Deaf-Blind             |           |
| Emotionally Disturbed  |           |
| Mental Retardation     |           |
| Hearing Impaired       |           |
| Learning Disabled      | 29        |
| Multiple Disabilities  |           |
| Orthopedic Impairment  |           |
| Visually Impaired      |           |
| Deaf                   |           |
| Speech/Language        | 20        |
| Other Health Impaired  |           |
| Autism                 |           |
| Traumatic Brain Injury |           |
| Developmental Delay    | 21        |
| <b>Total</b>           | <b>86</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$31,816 |
| Experience Adjusted Salary    | \$31,932 |
| Avg Years of Experience       | 15.4     |
| % with Advanced Degrees       | 7.9%     |
| Certified Instructional Staff | 62.4     |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.